

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Tee to Green Concrete Cart Paths - Phase III	PROJECT #:	PR/GOLF/CIP/04-001	DATE PREPARED:	February 20, 2003
DEPARTMENT - DIVISION:	Parks & Recreation / Golf Course	PROJECT MGR:	C. Gamble	COMMISSION DISTRICT:	
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION <u> X </u> MAINTENANCE _____	FUNDING TYPE:	CAPITAL <u> X </u> MAINTENANCE _____		
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Complete final phase. Tee to Green Concrete Cart Path proj. Replace existing shell rock & asphalt path. Uniform concrete paths will improve playability of course and reduce material and labor maintenance costs.	RECOMMENDED:	YES <u> x </u> NO _____		
		APPROVED:	YES <u> x </u> NO _____		
		REVISED:	YES _____ NO _____		

PROJECT LOCATION:	Fairwinds Golf Course
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u> x </u> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			200,000	200,000					200,000		200,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	200,000	200,000	0	0	0	0	200,000	0	200,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FIVE YR. TOTAL
						0
	200,000					200,000
Fund 418	0					0
TOTAL:	200,000	0	0	0	0	200,000

OPERATING IMPACT	FY03-04 BUDGET	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:	"Art in Public Places" does not apply. Renovation of existing cart paths. Funding for this project is to come from the Golf Course balance forward fund.

CAPITAL IMP REQ#: CAP 04-038	ACCOUNT #: 418-7250-563000-700
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